

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

HARMON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	5,922	5,547	
Road	68-518c	5	71,923	58,658	
Special Machinery		5			
Totals	xxxxxx		77,845	64,205	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

HARMON TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 62,369
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 62,369

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 2,360
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 150,777
5b. Personal property 2017	- 139,889
5c. Increase in personal property (5a minus 5b)	+ 10,888
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 28,787
7. Total valuation adjustment (sum of 4, 5c, 6)	42,035
8. Total estimated valuation July 1, 2018	5,013,764
9. Total valuation less valuation adjustment (8 minus 7)	4,971,729
10. Factor for increase (7 divided by 9)	0.00845
11. Amount of increase (10 times 3)	+ \$ 527
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 62,896
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	62,896
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,310
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 64,206

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HARMON TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,637	332	6	27	6	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	58,732	5,354	104	430	96	32
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,369	5,686	110	457	102	34

County Treas Motor Vehicle Estimate 5,686

County Treas Recreational Vehicle Estimate 110

County Treas 16/20M Vehicle Estimate 457

County Treas Commercial Vehicle Tax Estimate 102

County Treas Watercraft Tax Estimate 34

MVT Factor 0.09117

RVT Factor 0.00177

16/20M Factor 0.00733

Comm Veh Factor 0.00164

Watercraft Factor 0.00055

HARMON TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,742	1	1
Receipts:			
Ad Valorem Tax	5,163	3,637	XXXXXXXXXXXXXXX
Delinquent Tax	41		
Motor Vehicle Tax	542	549	332
Recreational Vehicle Tax	9	9	6
16/20 M Vehicle Tax	40	41	27
Commercial Vehicle Tax		6	6
Watercraft Tax		4	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds/cd		1,676	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,795	5,922	374
Resources Available:	7,537	5,923	375
Expenditures:			
Officers Pay	2,196	600	600
Salaries & Wages		1,925	1,925
Employee Benefits			
Supplies	150		
Equipment			
Buildings Maintenance		200	200
Insurance	3,451	2,147	2,147
Publication	205	50	50
Noxious Weed		1,000	1,000
Contractual	1,534		
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,536	5,922	5,922
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	7,536	5,922	5,922
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,922
Tax Required			5,547
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			5,547

HARMON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	13,529	10,318	5,399
Receipts:			
Ad Valorem Tax	54,465	58,732	xxxxxxxxxxxxxx
Delinquent Tax	412		
Motor Vehicle Tax	5,701	5,801	5,354
Recreational Vehicle Tax	89	96	104
16/20M Vehicle Tax	429	430	430
Commercial Vehicle Tax	95	71	96
Watercraft Tax		34	32
Special Highway/Gasoline Tax	1,883	1,840	1,850
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	63,075	67,004	7,866
Resources Available:	76,604	77,322	13,265
Expenditures:			
Officers Pay	312	1,440	1,440
Salaries & Wages	15,343	11,560	11,560
Employee Benefits			
Road Maintenance		19,027	19,027
Road Materials	27,947	22,579	22,579
Equipment	5,783	13,317	13,317
Insurance			
Contractual			
Fuel & Oil		4,000	4,000
Cash Forward (2019 column)			
Transfer to Special Machinery	16,901		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	66,286	71,923	71,923
Unencumbered Cash Balance Dec 31	10,318	5,399	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	67,603	76,606	71,923
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,923
		Tax Required	58,658
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			58,658

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	66,712
Transfers from:	
Road Fund	16,901
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	254
Other	2,238
Resources Available:	86,105
Total Expenditures	
Unencumbered Cash Balance, Dec 31	86,105

Per Wellington Daily Star
NOTICE OF BUDGET HEARING

The governing body of
HARMON TOWNSHIP
SUMNER COUNTY

will meet on August 13, 2018 at 7:00 pm at Harmon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harmon Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	7,536	1.182	5,922	0.800	5,922	5,547	1.106
Road	66,286	12.483	71,923	12.914	71,923	58,658	11.699
Special Machinery							
Totals	73,822	13.665	77,845	13.714	77,845	64,205	12.805
Less: Transfers	16,901		0		0		
Net Expenditure	56,921		77,845		77,845		
Total Tax Levied	61,168		62,369		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,476,369		4,547,964		5,013,764		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Odie Warren
Township Treasurer

Odie Warren

Page No.

6